भा.कृ.अनु.प - गन्ना प्रजनन संस्थान,
ICAR - SUGARCANE BREEDING INSTITUTE
कोयम्बत्तूर / COIMBATORE – 641 007

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F.No.SBI/Audit/2-V(1)/2026 Dated : 15-07-2026

I.S.N

Sub : Third-Party Transparency Audit Exercise for the year 2025-26 – reg.
Ref : Estt. I.S.N. F.No.34-8/2018-Estt. Dated 14.07.2026.

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With reference to the I.S.N. cited above, Budget Allocation and the Expenditure (R.E.) of the Institute for the year 2025-26 is furnished below:

(Amount in Rs.)

Head	**Allocation**	**Expenditure**
Capital (General)	33800000	33800000
Capital (SCSP)	3800000	3800000
General Contingencies	78650000	78650000
SCSP (General)	17750000	17750000
TSP (General)	4800000	4800000
Sub Total	**138800000**	**138800000**
Salary	387554000	387554000
Pension	43200000	43200000
Sub Total	**430754000**	**430754000**
G/Total	**569554000**	**569554000**

14/7/26

(S.B.BABURAJ)
Senior Finance & Accounts Officer

To
The Administrative Officer,
ICAR-SBI,
Coimbatore-7.